

U.S. Environmental Protection Agency Region III

RADON Program CAPS Cost Analysis Worksheet

DATE: _____

1. Program Administration:

Administrative Cap = 25%

Federal Share of Grant \$ _____

Administrative Cap x .25% \$ _____ (a)

List Costs (Budgeted costs for application & Actual for FSR):

_____ \$ _____

_____ \$ _____

Total: \$ _____ (b)

(Are total budgeted costs greater than or less than the administrative cap total?) - [compare a to b]

Applicant met cap limit ____ Applicant did not meet cap limit ____

2. Measurement Equipment/Mitigation Activities (ME/MA) CAP:

Match = 50% of Total Federal Funds

Federal Share of Grant \$ _____

ME/MA CAP x .50% \$ _____ (c)

List Costs (Budgeted costs for application + actual costs for FSR)

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total: \$ _____ (d)

(Are total budgeted costs greater than or less than ME/MA CAP total?) - [compare c to d]

Applicant met cap limit ____ Applicant did not meet cap limit ____

PREPARED BY: _____

TITLE: _____

Note: Submit this form with all applications/amendments, and all final FSR submissions.

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